



Default Budget of the School District
Rye Local School

For the period beginning July 1, 2018 and ending June 30, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/26/18

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Scott Marion	School Board Chair	
Kevin Brandon	School Board Member	
Margaret Honda	School Board Member	
Jeanne Moynahan	School Board Member	
Paula Tsetsilas	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$6,438,062	(\$59,847)	\$0	\$6,378,215
1200-1299	Special Programs	\$1,277,343	(\$33,142)	\$0	\$1,244,201
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$178,207	\$12,910	\$0	\$191,117
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$7,893,612	(\$80,079)	\$0	\$7,813,533
Support Services					
2000-2199	Student Support Services	\$595,601	\$40,676	\$0	\$636,277
2200-2299	Instructional Staff Services	\$486,984	(\$3,256)	\$0	\$483,728
Support Services Subtotal		\$1,082,585	\$37,420	\$0	\$1,120,005
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$43,511	(\$370)	\$0	\$43,141
General Administration Subtotal		\$43,511	(\$370)	\$0	\$43,141
Executive Administration					
2320 (310)	SAU Management Services	\$658,254	(\$50,935)	\$0	\$607,319
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$383,742	(\$55)	\$0	\$383,687
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$709,039	(\$28,642)	\$0	\$680,397
2700-2799	Student Transportation	\$479,011	(\$126,792)	\$0	\$352,219
2800-2999	Support Service, Central and Other	\$2,385,148	\$86,225	\$0	\$2,471,373
Executive Administration Subtotal		\$4,615,194	(\$120,199)	\$0	\$4,494,995
Non-Instructional Services					
3100	Food Service Operations	\$154,048	(\$2,035)	\$0	\$152,013
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$154,048	(\$2,035)	\$0	\$152,013
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$74,000	(\$3,000)	\$0	\$71,000
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$74,000	(\$3,000)	\$0	\$71,000



Appropriations

Other Outlays

5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0

Fund Transfers

5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$225,000	(\$50,000)	\$0	\$175,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$225,000	(\$50,000)	\$0	\$175,000

Total Operating Budget Appropriations		\$14,087,950	(\$218,263)	\$0	\$13,869,687
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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4500	based on maint objectives
3100	based on program cost
2200-2299	change in
1400-1499	based on student needs
2310-2319	per contractual obligations
1100-1199	change in staffing, increases per CBA
2320 (310)	per SAU approved budget
1200-1299	based on student needs, increases per CBA, per contractual obligations
2000-2199	based on student need
2700-2799	based on usage and 5th year of multi year agreement
2800-2999	based on contractual obligations
5222-5229	reduction in grants